



DATE: November 3, 2022
TO: Transit & Rail Advisory Committee
FROM: Amber Blake, Director, Division of Transit & Rail
Brian Saller, Capital Infrastructure Project Manager, Division of Transit & Rail
SUBJECT: Senate Bill 267 Status Report

Purpose

The purpose of this memo is to provide an update on SB 267 transit projects approved for Years 1, 2 and 3 through the reporting period ending June 30, 2022.

Action

Informational only, no action required.

Background

The state legislature provided new transportation funding through Senate Bill 17-267 (SB 267). SB 267 provides \$192M for strategic transit capital projects over four years beginning in FY 2019. SB 267 gives authority to the Colorado Transportation Commission to designate and select projects and requires that a minimum of 25% of SB 267 funds be spent in rural counties with fewer than 50,000 residents.

The strategic transit project portfolio, including project type, location, match requirements, etc., and the project selection criteria and ratings, were presented to the Transit and Rail Advisory Committee, the Statewide Transportation Advisory Committee, and the Transportation Commission in 2019. The Transit and Rail Advisory Committee and Transportation Commission also provided guidance on the project portfolio composition, favoring a mix of CDOT and partner capital projects, while still providing enough funding through the Capital Call for local agencies to make strategic investments to their transit infrastructure.

A list of proposed strategic transit projects covering Years 1 through 4 was presented to the Statewide Transportation Advisory Committee, the Transit and Rail Advisory Committee and the Transportation Commission in October and November 2019. This list included several previously approved projects, proposed CDOT and partner transit facility projects (50% match required), and allocations for remaining funds to be distributed to local agencies through upcoming Capital Calls (20% match required). On December 19, 2019, the Transportation Commission approved the complete SB 267 Transit Program for Years 1-4, totaling \$192M.

Senate Bill 267 provides four years of funding totaling \$210M for strategic transit investments, however, the funding is approved on a year-by-year basis. Through Q1 2019, Year 1 funds totaling \$42M had been received. Year 2 funds of \$50M were received at the end of Q2 2020, increasing available funding to \$92M. The bond sale in Year 2 garnered an extra \$6.0 M for the Transit program which brought the funding total to \$98M. Year 3 funds of \$50M were received in Q2 2021. The bond sale in Year 3 garnered an extra \$12.0M for the Transit program which brought the funding total to \$160.0M.

Funding for Year 4, an additional \$50M, remains uncertain. Although the Transportation Commission voted to approve all four years of SB 267 projects in December for planning purposes, the Year 4 projects will be reevaluated when it is clear that such funding may become available.

Details

CDOT's Region and Division staff, as well as partner and local agency staff, will continue to advance the approved SB 267 projects. Progress resulting from this collaborative effort will be reported to the Transit & Rail Advisory Committee and the Transportation Commission throughout the duration of the program. The following table provides updates on individual SB 267 transit projects through June 30, 2022:

SB 267 YEAR 1		
Project	Description	Status
Bijou Street Storage & Maintenance Facility (\$3.00 M)	Design and construction of a new 10-bay Bustang facility located at the Region 2 Vehicle Storage Facility in central Colorado Springs.	COMPLETED
Cripple Creek Admin & Operations Facility Design (\$0.12 M)	Design of a new administrative/ operations facility that will provide a space for the transit division.	COMPLETED
Prowers County Bus Barn & Office Extension (\$0.11 M)	Construction of office space extension on existing bus storage facility.	In construction.
Southwest Chief Thru-car Study - CRISI Grant Match (\$0.05 M)	CDOT portion to fund study to offer thru-car service on Southwest Chief to Pueblo and Colorado Springs. Total match money & grant totals \$450M.	COMPLETED
Frisco Transit Center - Phase 2 (\$3.44 M)	Construction of Phase 2 of the Frisco Transit Center. Serves Summit County's service to Leadville, Fairplay, Breckenridge, and Keystone.	COMPLETED
RFTA Glenwood Maintenance Facility - Phase 3/7 (\$2.98 M)	Site work incl. building and foundation demolition, roadway realignment, earthmoving, and retaining walls construction. Scope revisions pending.	Construction is expected to begin Summer 2022 and complete in Spring 2024.
Winter Park Transit Maintenance Facility - Phase 1 (Design) (\$0.20 M)	Phase 1 - Design of a new transit storage, maintenance, and admin facility located in a rural area.	COMPLETED
Winter Park Transit Maintenance Facility - Phase 2 (\$2.60 M)	Phase 2 - Construction of a new transit storage, maintenance, and administration facility located in a rural area.	In Construction
Arterial Transit and Bike/Pedestrian Improvements on I-70 Business/US 6 Corridor (\$1.5 M)	Arterial Transit & Bike/Ped Improvements combined with highway improvements.	Preliminary design in progress.
RFTA Aspen Maintenance Facility Improvement - Phase 9 (\$1.00 M)	Replacement of existing underground fuel tanks with new, double-walled tanks and monitoring systems, to reduce the risk of leak or spill.	COMPLETED
Summit County Transit Operations Center (Design) (\$0.43 M)	Design of a larger, upgraded facility necessary to accommodate all Summit Stage buses, support vehicles and offices.	COMPLETED
Firestone-Longmont - Phase 1 (\$6.72 M)	Design of interim configuration to expand the existing Park-n-Ride from 116 existing spaces to around 280 proposed spaces. Serves Bustang to Fort Collins and Denver.	Project expected to be put out to advertisement September 2022.
Firestone-Longmont Mobility Hub (\$2.50 M)	Land purchase, design and construction for ultimate center-median configuration to be constructed as part of North I-25 Segment 4.	Project expected to be put out to advertisement September 2022.
Centerra-Loveland Mobility Hub (\$6.0 M)	Construction of center median Bustang station and Park-n-Ride. Part of Region 4 I-25 Segment 7 Managed Lanes project.	Construction in progress. Anticipated completion in Spring 2024.
Berthoud Mobility Hub (\$5.00 M)	Design and initial construction for ultimate center-loading express Bustang station constructed as part of North I-25 Segment 6.	Construction in progress. Anticipated completion in late Fall 2023.
SH 119 BRT (\$2.0 M)	Contribution in support of RTD's FasTracks commitment to provide BRT between Boulder and Longmont.	Design in progress.

SB 267 YEAR 1		
Project	Description	Status
Poncha Springs Crossroads Welcome Center Improvements (\$0.00M)	Expansion and renovation of existing parking and transit facility adjacent to existing visitor center. At intersection of US 285 & US 50.	Project has been withdrawn.
SMART Administrative & Maintenance Facility (\$1.86M)	Purchase of Existing Real Property including buildings.	COMPLETED

SB 267 YEAR 2		
Project	Description	Status
Revitalizing Main Streets Program (\$26.00 M)	Contribution for design and construction of BRT elements. Total funding offered is \$77.50 M (includes highway \$).	Region 1 to manage this project. Awards have been made for full or partial funding of 30 projects located in 9 jurisdictions.
Burnham Yard - CRISI Grant Match (\$15.00 M)	Match toward CDOT purchase of decommissioned rail yard from UP to move consolidated main line eastward to accommodate various highway and rail expansion projects.	COMPLETED
Lone Tree Mobility Hub (\$2.00 M)	Site selection, design, and construction of a new transit station Lone Tree.	Preliminary design complete. Project was awarded an additional \$8M from DRCOG. \$20M project can proceed once Charles Schwab parcel deal is worked out.
Bustang Fleet Purchases (Region 1) (\$0.63 M)	Fleet purchases to support service at Castle Rock and/or Lone Tree.	Project has been approved by TC.
Idaho Springs Park-n-Ride (\$0.30 M)	Expanded Park-n-Ride with interchange improvements and slip ramps on I-70.	Preliminary design in progress. Multiple scenarios were presented to the town council. Funding remains an issue.
Colorado Springs Transit Center (\$3.50 M)	Contribution to the construction of a new Downtown Transit Center at the northeast corner of Nevada Ave & Pikes Peak Ave that serves as a hub for Mountain Metro Transit local bus operations; Bustang and Greyhound intercity bus operations; taxis and TNCs; bikeshare; and pedestrians. Includes City-owned public parking & private residential, commercial and office development on upper floors.	Preliminary design in progress.
North Pueblo Mobility Hub (\$6.0 M)	ROW purchase, design and construction of new mobility hub in Pueblo with 100 spaces.	MHAP delivered to Region 2. ROW acquisition and design to proceed after ROW acquisition is complete.
South Central Storage and Maintenance Facility (\$0.20 M)	Land purchase, design and construction of new bus storage and maintenance facility for Trinidad would house SCCOG Transit and Phase 3 Outrider from Trinidad to Pueblo.	Preliminary design in progress. Hoping to have an OLA (outlined agreement) in place by Fall 2022.
Gunnison Valley RTA Storage Facility (\$1.70 M)	Design of new bus storage facility in Crested Butte for Mountain Express, GVRTA, and Bustang storage.	In construction.
Montrose Multimodal Transit Center (All Points Transit) (\$3.235 M)	Design and construction of a new multimodal transit center in Montrose for All Points Transit. Will also accommodate San Miguel Authority for Regional Transportation, and Outrider.	RFP for design is being prepared. New 5339b is expected to be submitted with the Spring call. Total estimate is \$12.5M.
Grand Junction Mobility Hub (\$0.08 M)	Grant application, design, and construction of a new mobility hub in downtown Grand Junction.	Preliminary design in progress.

SB 267 YEAR 2		
Project	Description	Status
Western Slope Storage and Maintenance Facility (\$0.00 M)	Land purchase, design, and construction of new Bustang storage and maintenance facility near Montrose.	WITHDRAWN
Bustang Fleet Purchases (Region 4) (\$1.25 M)	Fleet purchases to support service at Firestone-Longmont Mobility Hub.	Project has been approved by TC.
Estes Park Transit Improvements (\$1.03 M)	Visitors Center/Transit Center Parking at US 36 & US 34.	Title VI approved. Site has been selected. Town of Estes Park has multiple staffing needs that are hindering progress.
Firestone-Longmont - Phase 1 (Design) (\$0.10 M)	See description in Year 1 list.	See status in Year 1 list.
Durango Transit Capital Improvements (\$2.00 M)	Upgrade transit stops along US 550 to include ADA-compliant curb ramps, sidewalk cross slopes, and landings.	RFP for design to be issued Summer 2022.
Pagosa Springs/Archuleta Multimodal Facility (\$1.08 M)	This new facility will be ADA compliant, open to the public and store vehicles under shelter.	RFP for construction expected November 2022.
Buena Vista Park-n-Ride and Intermodal Facility (\$0.60 M)	Park-n-Ride and Intermodal Facility in Buena Vista (Gunnison-Denver Outrider Route).	Scoping in progress.
Bustang Outrider Improvements (\$2.97M)	Stops, shelters and minor roadway/sidewalk upgrades at numerous locations throughout Colorado.	Design standards have been developed. Scope development and refinement of each location is in progress.

SB 267 YEAR 3		
Project	Description	Status
Lone Tree Mobility Hub (\$8.00 M)	See description in Year 2 list.	See status in Year 2 list.
Idaho Springs Mobility Hub (\$4.10 M)	See description in Year 2 list.	See status in Year 2 list.
Bustang Fleet Purchases (Region 1) (\$3.80 M)	See description in Year 2 list.	See status in Year 2 list.
I-25 and SH 7 Interchange Mobility Hub (\$14.0 M)	Design and construction of slip ramps and a park-n-ride at the I-25 and SH 7 intersection.	Design consultant selected and project kickoff held July 2022.
Bustang Heavy Maintenance Facility (\$0.50 M)	Design and construction of heavy maintenance equipment facility shared by Bustang and Region 1's maintenance fleet.	Planning in progress. Property needs to be found to host facility.
Castle Rock Mobility Hub (Design) (\$10.77 M)	Site selection, design, and construction of a new transit station near Castle Rock.	Site selection exercise to be re-performed under individual Task Order. Stakeholder meeting with Town of Caslte Rock set for early August 2022.
I-70 Bustang Pegasus Park-n-Rides (\$2.0M)	Construction of interim Park-n-Rides as part of the upcoming Floyd Hill improvements and service planning for Bustang Pegasus routes along I-70	El Rancho site has been selected. RFP for design expected August 2023.
North Pueblo Mobility Hub (\$4.90 M)	See description in Year 2 list.	See status in Year 2 list.

SB 267 YEAR 3		
Project	Description	Status
Pueblo Administrative and Maintenance Facility (\$2.18M)	Relocate and construct a facility for Pueblo Transit, with parking available for use by Bustang/Outrider. Match funds to leverage FTA 5339 funds.	City applied for 5339(b) funds but was not approved. Project needs approximately \$18M more in funding.
South Central Storage and Maintenance Facility (2.43M?)	See description in Year 2 list.	See status in Year 2 list.
Colorado Springs Transit Center (\$2.50 M)	See description in Year 2 list.	See status in Year 2 list.
Bustang Fleet Purchases (Region 2) (\$1.25 M)	Fleet purchases to support service at North Pueblo	Project has been approved by TC.
Southwest Chief Track Improvements - BUILD Grant Match (\$1.0 M)	CDOT portion of Southwest Chief track improvements - Rail replacement, turnouts and grade crossing replacements on La Junta Subdivision between Kansas and Colorado.	Project is nearly complete.
Woodmen Road Mobility Hub (\$6.0 M)	Expansion and/or relocation of Woodmen Road Bustang stop and mobility hub in Colorado Springs.	Scoping in progress. Project will have individual Task Order with AECOM.
Fairplay Mobility Hub (\$4.0 M)	Design and construction of new mobility hub and parking facility to connect Outrider routes along US-285. This location will serve Summit Stage in the future.	Scoping in progress. Next steps are for stakeholder meeting with town. Project will have individual Task Order with AECOM.
Monument Park-n-Ride (Preconstruction) (\$0.50 M)	Design and construction of ADA improvements at Monument Park-n-Ride/Mobility Hub.	Scoping in progress.
Snowmass Transit Center (\$4.50 M)	New transit center at the central ski mountain area. This new facility will replace two transit centers built in 1969 and 1987, and will include approximately 150 parking spaces, on-route chargers for RFTA buses, and electric vehicle chargers for the public.	Project is over budget. Town received 5339(b) funding. \$3M gap in budget vs. estimate. Value engineering and scope reduction exercises are taking place.
Montrose Multimodal Transit Center (All Points Transit) (\$2.99 M)	See description in Year 2 list.	See status in Year 2 list.
Gunnison Valley RTA Storage Facility (\$0.90 M)	See description in Year 2 list.	See status in Year 2 list.
Grand Junction Mobility Hub (\$0.50 M)	See description in Year 2 list.	See status in Year 2 list.
Region 3 Outrider Storage in Montrose (\$0.50 M)	Storage for 2 to 4 Outrider buses in Region 3 Maintenance Yard.	Withdrawn.
Firestone-Longmont Mobility Hub Access Improvements (\$2.00 M)	Design and construction of a full movement intersection to allow for left turns out of the park-n-ride.	These funds were intended to cover the new signal but are now going to cover the budget overrun.
Firestone-Longmont - Phase 2 (ROW) (\$1.0M)	See description in Year 1 list.	See status in Year 1 list.
Berthoud Mobility Hub (\$1.00 M)	See description in Year 1 list.	See status in Year 1 list.

SB 267 YEAR 3		
Project	Description	Status
Bustang Fleet Purchases (Region 4) (\$1.25 M)	See description in Year 2 list.	See status in Year 2 list.
Centerra-Loveland Mobility Hub (\$0.50 M)	See description in Year 1 list.	See status in Year 1 list.
Harmony Road Park-n-Ride Expansion (Preconstruction) (\$0.50 M)	Design to expand the existing Park-n-Ride at I-25 and Harmony in Fort Collins.	Scoping in progress. Project will be handled with an individual Task Order with AECOM.
Salida Transit Capital Improvements (\$0.48 M)	Design and construction of two bus stops, a protected pedestrian crossing, and pedestrian/ADA walkways along US 50 in Salida.	City has contract with a consultant to produce a preliminary design.
Buena Vista Park-n-Ride and Intermodal Facility (\$0.44 M)	See description in Year 2 list.	See status in Year 2 list.
Poncha Springs Outrider Improvements (\$0.08 M)	Outrider stop improvements at Poncha Springs.	Project has been approved by TC.
Bustang Outrider Improvements (\$0.48 M)	See description in Year 2 list.	See status in Year 2 list.

Next Steps

The Division of Transit and Rail will continue to work on preconstruction activities as well as participate in project meetings through construction and provide quarterly updates to the Transit and Rail Advisory Committee and the Transportation Commission.

Attachments

Strategic Transit Projects (SB 267) - Transit Program Roadmap